



NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2024-2026

EAST GODAVARI

GOVERNMENT OF ANDHRA PRADESH
DIRECTOR OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION:: ANDHRA PRADESH**

Present: S. Venkateswar, IAS

Rc. No. 369/SPMU-NHM/2024-26, Dt: 24 .05.2024

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2024-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

District RoPs of National Health Mission for the Financial Year's 2024-26 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to look after the implementation of programmes as per the District ROPs.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of Single Nodal Account of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

24/5/24

All the District Collectors in the State,

All the District Medical & Health Officers in the State

Abstract of East Godavari – Rs. In Lakhs

S. No	Name of Division	Approvals 2024-25	Approvals 2025-26
1	Maternal Health	503.12	502.85
2	Child Health	210.53	178.21
3	Family Planning	76.09	76.09
4	Adolescent Health	211.65	212.63
5	Rastriya Bala Swasthya Karyakram	104.36	27.78
6	Routine Immunization incl Pulse Polio	136.75	136.00
7	Nutrition	292.19	294.37
8	PC&PNDT	2.84	2.84
9	Programme Management	50.00	50.00
10	National Iodine Deficiency Disorders Control Programme	0.15	0.15
11	Community Engagement	299.91	299.91
12	Untied Funds (HDS)	121.05	121.05
13	Referral Transport (National Ambulance Service)	378.52	378.52
14	Free Diagnostic Services	243.77	260.86
15	Equipment Maintenance	126.58	126.58
16	Pradhan Mantri National Dialysis Programme	97.05	103.59
17	Quality Assurance	172.32	166.30
18	Human Resources	3268.17	3388.31
19	Hospital Management Information System	101.25	107.34
20	Blood Cell	110.59	86.27
21	Comprehensive Primary Health Care	770.78	731.01
22	National Urban Health Mission	174.19	174.22
23	Integrated Disease Surveillance Programme	4.20	7.70
24	National Rabies Control Programme	3.00	3.32
25	Programme for Prevention and Control of leptospirosis	1.16	1.20
26	National Leprosy Eradication Programme	72.92	72.92
27	National Vector Borne Disease Control Programme	165.90	160.56
28	National Tuberculosis Elimination Programme	312.31	319.88
29	National Viral Hepatitis Control Programme	41.80	47.32
30	National Programme Control of Blindness	336.43	221.59
31	National Programme on Climate Change & Human Health	5.52	5.52
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	95.55	97.86
33	National Programme Health Care Elderly	6.71	9.78
34	National Tobacco Control Programme	12.38	12.38
35	National Oral Health Programme	34.95	33.69
36	National Mental Health Programme	33.50	33.50
37	National Programme for Prevention and Control of Deafness	1.20	1.20
38	National Programme for Palliative Care	4.72	4.41
39	National Programme for Prevention of Fluorosis	7.53	6.33
40	Snake Bite Control Programme	0.90	0.90
	Total	8592.55	8464.98

National Health Mission District Record of Proceedings for the Financial Year 2024-25 & 2025-26 - Rs. In Lakhs

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	35.66	35.66	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	45.03	45.03	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	0.33	0.33	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	59.88	59.88	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	54.47	54.47	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	71.20	71.20	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	41.14	41.14	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	41.25	41.25	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	8.84	8.84	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	101.41	101.41	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	1.50	1.50	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	0.16	0.16	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	12.55	12.55	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	2.25	2.25	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	1.33	1.06	DHS
16	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal Near Miss	0.82	0.82	DHS
17	Maternal Health	Maternal Death Review	Surveillance & Research	0.40	0.40	DHS
18	Maternal Health	Comprehensive Abortion Care	Equipment	0.33	0.33	APMSIDC
19	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	0.59	0.59	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Trainings	1.52	1.52	DHS
21	Maternal Health	Lagshya	Operational Cost	7.37	7.37	DHS
22	Maternal Health	Other MH Components	HIV Syphilis Dual kits	5.58	5.58	APMSIDC
23	Maternal Health	Other MH Components	Skill Labs	1.33	1.33	DHS
24	Maternal Health	Other MH Components	SBA & Dakshata Trainings	8.19	8.19	DHS
25	PC & PNDT Act	PC & PNDT Act	Trainings	0.30	0.30	DHS
26	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	1.27	1.27	DHS
27	PC & PNDT Act	PC & PNDT Act	Mobility Support	1.07	1.07	DHS
28	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	0.20	0.20	DHS
29	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	71.11	71.59	DBT
30	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	0.71	0.56	DHS
31	Child Health	Facility Based New Born Care	Equipment for 2 SNCUs & 37 NBCCs	50.70	0.00	APMSIDC
32	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	3.00	3.00	DHS
33	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	39.75	59.75	DHS
34	Child Health	Facility Based New Born Care	Printing of Case Sheets	1.87	2.02	DHS
35	Child Health	Child Death Review	Trainings	1.00	0.00	DHS
36	Child Health	Child Death Review	CDR Guidelines	0.10	0.00	DHS
37	Child Health	Child Death Review	Surveillance & Research	1.71	1.71	DHS
38	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	0.13	0.13	APMSIDC
39	Child Health	SAANS	Trainings	0.80	0.80	DHS
40	Child Health	SAANS	Operational Cost	0.25	0.25	DHS
41	Child Health	SAANS	SAANS Campaign	1.00	1.00	DHS
42	Child Health	SAANS	Monitoring & Evaluation	0.50	0.50	DHS
43	Child Health	Paediatric Care	Opex for HDUs	3.10	2.10	DHS
44	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	5.00	5.00	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
45	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	10.21	10.21	APMSIDC
46	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	5.10	5.10	APMSIDC
47	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	7.66	7.66	DHS
48	Child Health	Musqan	Operational Cost	4.83	4.83	DHS
49	Child Health	INAP	IEC Activities	2.00	2.00	DHS
50	RBSK	RBSK	Mobility support	15.18	15.18	DHS
51	RBSK	RBSK	Health cards to AWC children	6.00	6.00	DHS
52	RBSK	RBSK at facility level including DEIC	Equipment & Furniture to DEICs	70.30	0.00	APMSIDC
53	RBSK	RBSK at facility level including DEIC	Construction of DEICs	4.00	0.00	APMSIDC
54	RBSK	RBSK at facility level including DEIC	Trainings	1.65	0.00	DHS
55	RBSK	RBSK at facility level including DEIC	Admin Expenses	2.40	2.40	DHS
56	RBSK	RBSK at facility level including DEIC	Manuals / Handbooks	0.46	0.00	DHS
57	RBSK	RBSK at facility level including DEIC	Surveillance & Research	0.17	0.00	DHS
58	RBSK	RBSK	Bala Sanjeevani	4.20	4.20	DHS
59	Routine Immunization	Routine Immunization incl Mission Indradhanush	Construction of Safety pits	0.75	0.00	APMSIDC
60	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	2.65	2.65	APMSIDC
61	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	5.44	5.44	APMSIDC
62	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	1.42	1.42	DHS
63	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	62.28	62.28	DBT
64	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	31.39	31.39	DHS
65	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	10.13	10.13	DHS
66	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	4.69	4.69	DHS
67	Pulse Polio	Pulse Polio	Conduction of NID	18.00	18.00	DHS
68	Family Planning	Sterilization Female	DBT	40.00	40.00	DBT
69	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	1.20	1.20	APMSIDC
70	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	2.00	2.00	DHS
71	Family Planning	Sterilization Male	DBT	1.50	1.50	DBT
72	Family Planning	Sterilization Male	NSV Trainings	0.20	0.20	DHS
73	Family Planning	IUCD Insertion	DBT	0.60	0.60	DBT
74	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	0.78	0.78	APMSIDC
75	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	4.00	4.00	DHS
76	Family Planning	IUCD Insertion	ASHA Incentives	1.40	1.40	DBT
77	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	0.30	0.30	DHS
78	Family Planning	Antara	ASHA Incentives	0.62	0.62	DBT
79	Family Planning	Antara	Compensation	0.60	0.60	DHS
80	Family Planning	FPLMIS	Orientation Trainings	2.00	2.00	DHS
81	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	1.80	1.80	DHS
82	Family Planning	Other FP Components	ASHA Incentives	3.88	3.88	DBT
83	Family Planning	Other FP Components	QAC Meetings	0.60	0.60	DHS
84	Family Planning	Other FP Components	Media Mix / Mass Media	2.10	2.10	DHS
85	Family Planning	Other FP Components	Nayi Pahel Kit	12.52	12.52	APMSIDC
86	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	0.96	0.96	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
87	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	1.47	1.47	DHS
88	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	113.11	113.11	APMSIDC
89	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	1.00	1.00	DHS
90	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	36.66	37.64	APMSIDC
91	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	1.00	1.00	DHS
92	Adolescent Health	Peer Educator Programme	Peer Educators	17.31	17.31	DHS
93	Adolescent Health	Peer Educator Programme	ASHA Incentives	2.60	2.60	DBT
94	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	22.08	22.08	DHS
95	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	11.74	11.74	DHS
96	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	1.00	1.00	DHS
97	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	1.15	1.15	DHS
98	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	1.00	1.00	DHS
99	Adolescent Health	Other Adolescent Health Components	Operational Cost	0.04	0.04	DHS
100	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	0.04	0.04	DHS
101	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	0.50	0.50	DHS
102	Nutrition	Anaemia Mukht Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	144.31	144.31	APMSIDC
103	Nutrition	Anaemia Mukht Bharat	Haemoglobin Strips	83.98	83.98	APMSIDC
104	Nutrition	Anaemia Mukht Bharat	IEC Activities	2.41	2.41	DHS
105	Nutrition	Anaemia Mukht Bharat	Block Level One Day Trainings	0.85	0.85	DHS
106	Nutrition	Deworming Day	Albendazol & Deworming Tablets	20.16	22.08	APMSIDC
107	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, Posters	5.00	5.00	DHS
108	Nutrition	Deworming Day	Convergence Meetings	0.10	0.10	DHS
109	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	0.28	0.31	DBT
110	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	5.89	6.12	APMSIDC
111	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	0.15	0.15	DHS
112	Nutrition	MAA Programme	ASHA Incentives	5.31	5.31	DBT
113	Nutrition	MAA Programme	Display of MAA posters / banners	0.48	0.48	DHS
114	Nutrition	MAA Programme	One Day Sensitization	0.50	0.50	DHS
115	Nutrition	Lactation Management Centre	Supplies, Cleaning materials, Consumables & Stationary	1.05	1.05	DHS
116	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	5.83	5.83	APMSIDC
117	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	0.34	0.34	DHS
118	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	0.20	0.20	DHS
119	Nutrition	State Specific Innovation	Vitamin B12 supplementation	15.34	15.34	APMSIDC
120	NIDDPC	Implementation of NIDDPC	IEC Activities	0.15	0.15	DHS
121	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	NHM Free Dugs Initiative	235.52	235.52	APMSIDC
122	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Refrehser Trainings	0.55	0.55	DHS
123	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	66.85	27.08	DHS
124	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	119.37	119.37	DHS
125	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	HWC Adoption by MC	2.16	2.16	DHS
126	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	334.09	334.09	APMSIDC/PRRD
127	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	7.73	7.73	APMSIDC
128	Helath & Wellness Centres	Wellness Activities at HWCs - Rural	Yoga & Wellness Activites	2.37	2.37	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
129	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	1.50	1.50	DHS
130	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	0.64	0.64	DHS
131	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	7.01	7.01	DHS
132	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	15.92	15.92	DHS
133	Community Engagement	VHSNC	Untied Grants	28.80	28.80	DHS
134	Community Engagement	VHSNC	ASHA Incentives	20.68	20.68	DBT
135	Community Engagement	Other Community Engagement Components	ASHA Incentives	227.50	227.50	DBT
136	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	0.19	0.19	DHS
137	Blood Cell	Blood Bank/BCSU/BSU/Day Care Centre	Establishment & Upgradation of BSUs	18.42	0.00	APMSIDC
138	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	55.96	55.96	APMSIDC
139	Blood Cell	National Sickle Cell Mission	Screening Kits	36.01	30.12	APMSIDC
140	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	137.32	131.30	DHS
141	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	35.00	35.00	DHS
142	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Internet Connectivity etc	59.63	59.63	DHS
143	HMIS	Health Management & Information System	HMIS Formats	1.89	7.98	DHS
144	HMIS	Health Management & Information System	Trainings	5.47	5.47	DHS
145	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	16.58	16.58	DHS
146	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	17.68	17.68	DHS
147	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	343.56	343.56	YAHCT
148	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	34.96	34.96	YAHCT
149	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	124.08	124.08	PPP
150	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs & LMOs	2.50	2.50	DHS
151	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	243.77	260.86	PPP/APMSIDC
152	Programme Management	Planning & Programme Management	Planning & Programme Management	50.00	50.00	DHS
153	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	1179.00	1273.32	DBT
154	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	322.77	348.59	DBT
155	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	1104.00	1104.00	DBT
156	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	662.40	662.40	SHFWS
157	PMNDP	Haemodialysis	Haemodialysis	97.05	103.59	PPP
158	Untied Funds	Community Health Centers	United Funds	30.00	30.00	DHS
159	Untied Funds	Primary Health Centers	United Funds	54.25	54.25	DHS
160	Untied Funds	Sub Centers (JAS)	United Funds	36.80	36.80	DHS
161	IDSP	Implementation of IDSP	Trainings	0.00	1.00	DHS
162	IDSP	Implementation of IDSP	Consumables, kits, communication	0.00	2.50	APMSIDC
163	IDSP	Implementation of IDSP	Review Meetings, Mobility, Minor repairs	4.20	4.20	DHS
164	NRCP	Implementation of NRCP	Trainings	0.40	0.40	DHS
165	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & booklets	1.10	1.50	DHS
166	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	1.50	1.42	DHS
167	PPCL	Implementation of PPCL	Pre-diagnosis Kits	1.00	1.00	APMSIDC
168	PPCL	Implementation of PPCL	Trainings	0.16	0.20	DHS
169	SBP	Snake Byte Programme	Trainings	0.20	0.20	DHS
170	SBP	Snake Byte Programme	Surveillance	0.40	0.40	DHS
171	SBP	Snake Byte Programme	Operational Cost	0.30	0.30	DHS
172	NLEP	Case Detection Management	Material & Supplies	0.34	0.34	APMSIDC
173	NLEP	Case Detection Management	ASHA Incentives	29.00	29.00	DBT
174	NLEP	Case Detection Management	Incentives for LCDDC deployed Staff	31.50	31.50	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
175	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	2.00	2.00	DHS
176	NLEP	Case Detection Management	Supervision & Monitoring	1.31	1.31	DHS
177	NLEP	DPMR Services: Reconstructive surgeries	DBT	0.32	0.32	DBT
178	NLEP	DPMR Services: Reconstructive surgeries	MCR	3.71	3.71	APMSIDC
179	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	0.60	0.60	DHS
180	NLEP	Other NLEP Components	Trainings	1.50	1.50	DHS
181	NLEP	Other NLEP Components	Mass media	0.49	0.49	DHS
182	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expenses	2.15	2.15	DHS
183	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	0.50	0.50	APMSIDC
184	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	8.60	8.60	DHS
185	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine, Chloroquine phos	17.30	17.30	APMSIDC
186	NVBDCP	Malaria	Lab consumables	0.67	0.67	APMSIDC
187	NVBDCP	Malaria	Trainings	2.45	2.45	DHS
188	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardings, Ads on buses, t	14.75	8.00	DHS
189	NVBDCP	Malaria	Supervision & Epidemic Preparedness	16.05	16.05	DHS
190	NVBDCP	Malaria	Microscopes	1.00	1.00	APMSIDC
191	NVBDCP	Malaria	Zonal Entomological units	1.00	1.00	DHS
192	NVBDCP	Malaria	ASHA Incentives	8.20	0.00	DBT
193	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	0.85	0.85	APMSIDC
194	NVBDCP	Dengue and Chikungunya	Case Management	5.21	5.21	DHS
195	NVBDCP	Dengue and Chikungunya	Apex Referral Labs, Sentinel surveillance Hospital recurrent	1.00	1.00	DHS
196	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	0.45	0.45	DHS
197	NVBDCP	Dengue and Chikungunya	Diagnostics	0.00	17.14	APMSIDC
198	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS) / Bti (wp)	17.14	17.14	APMSIDC
199	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	2.50	2.50	DHS
200	NVBDCP	Dengue and Chikungunya	Trainings	1.00	1.00	DHS
201	NVBDCP	Lymphatic Filariasis	Morbidity Management, Sub National Disease Free Certification	64.70	59.70	DHS
202	NVBDCP	Lymphatic Filariasis	ASHA Incentives	2.05	0.00	DBT
203	NVBDCP	Lymphatic Filariasis	DEC 100 mg, Albendazole 400 mg	0.48	0.00	APMSIDC
204	NTEP	Drug Sensitive TB (DSTB)	DBT	14.22	14.22	DBT
205	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	1.80	1.80	APMSIDC
206	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	0.80	0.40	APMSIDC
207	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	5.18	5.18	APMSIDC
208	NTEP	Drug Sensitive TB (DSTB)	Sample collection, DST	4.50	4.50	APMSIDC
209	NTEP	Drug Sensitive TB (DSTB)	Trainings	0.74	0.74	DHS
210	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	3.08	3.08	DHS
211	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	0.02	0.02	DHS
212	NTEP	Nikshay Poshan Yojana	DBT	98.32	98.32	DBT
213	NTEP	PPP	DBT	4.71	6.63	DBT
214	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	42.79	46.94	PPP
215	NTEP	Latent TB Infection	Treatment supporter Honorarium	1.92	3.84	DHS
216	NTEP	Drug Resistant TB	DBT	2.00	2.22	DBT
217	NTEP	Drug Resistant TB	DRTB drugs	5.00	5.00	APMSIDC
218	NTEP	Drug Resistant TB	CBNAAT	9.84	9.60	APMSIDC
219	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and District authority	7.17	7.17	DHS
220	NTEP	State Specific Initiatives and Innovations	DBT	1.35	1.35	DBT
221	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	108.87	108.87	PPP
222	NVHCP	Prevention	HRG Vaccination	4.97	4.97	APMSIDC
223	NVHCP	Prevention	Peer Educators	1.20	1.20	DHS
224	NVHCP	Prevention	Awareness Program Jingles in Radio	0.96	0.96	DHS
225	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	21.46	25.27	APMSIDC
226	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	12.71	14.42	APMSIDC
227	NVHCP	Treatment	Treatment centres meetings, Contingency	0.50	0.50	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
228	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	15.00	15.00	APMSIDC
229	NPCB	Cataract Surgeries through NGOs	DBT	150.00	40.00	DBT
230	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	2.50	2.50	APMSIDC
231	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Glaucoma, Keratopl	18.00	18.00	DHS
232	NPCB	Other Ophthalmic Interventions through NGOs	DBT	4.84	0.00	DBT
233	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	4.84	4.84	DBT
234	NPCB	Free spectacles to school children	Free spectacles to Children	10.00	10.00	PPP/APMSIDC
235	NPCB	Free spectacles to others	Free spectacles to Old Persons	130.00	130.00	PPP/APMSIDC
236	NPCB	Other NPCB+VI components	Trainings	0.05	0.05	DHS
237	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation Fortnight, Awaren	0.50	0.50	DHS
238	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	0.70	0.70	DHS
239	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	14.00	14.00	APMSIDC
240	NMHP	Implementation of District Mental Health Plan	Trainings	2.00	2.00	DHS
241	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	12.50	12.50	DHS
242	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental Health day, Suicid	4.00	4.00	DHS
243	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	1.00	1.00	DHS
244	NPHCE	Geriatric Care at DH	International Day for Older Persons	1.00	1.00	DHS
245	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	4.62	7.69	APMSIDC
246	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	1.09	1.09	DHS
247	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	3.46	3.27	APMSIDC
248	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	1.90	1.90	DHS
249	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	17.54	17.54	APMSIDC
250	NPCDCS	Cardiac Care Unit (CCU/ICU)	For 13 Cardiac Care Units	10.00	10.00	APMSIDC
251	NPCDCS	Other NPCDCS Components	Chemotherapy & Cancer Care Equipment	0.00	2.50	APMSIDC
252	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	54.02	54.02	APMSIDC
253	NPCDCS	Other NPCDCS Components	Trainings	3.73	3.73	DHS
254	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	2.90	2.90	DHS
255	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	2.00	2.00	DHS
256	NTCP	Implementation of COTPA - 2003	Trainings	1.00	1.00	DHS
257	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement squads	3.80	3.80	DHS
258	NTCP	Implementation of COTPA - 2003	NTCP Posters	1.01	1.01	DHS
259	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	4.37	4.37	DHS
260	NTCP	Tobacco Cessation	TCC medicines	2.00	2.00	APMSIDC
261	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	0.20	0.20	DHS
262	NOHP	Implementation at DH	World Oral Health Day	0.50	0.50	DHS
263	NOHP	Implementation at SDH & CHC	Clinical Equipment	0.96	1.08	APMSIDC
264	NOHP	Implementation at SDH & CHC	Drugs & Supplies	2.63	2.63	APMSIDC
265	NOHP	Implementation at SDH & CHC	Procurement of consumables	6.48	6.48	APMSIDC
266	NOHP	Implementation at SDH & CHC	Trainings	1.50	1.50	DHS
267	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	7.92	7.92	DHS
268	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	1.90	0.53	DHS
269	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	1.06	1.06	DHS
270	NOHP	State specific Initiatives and Innovations	Denture services	12.00	12.00	DHS
271	NPPC	Implementation of NPPC	Establishment of Palliative care centers	0.50	0.00	APMSIDC
272	NPPC	Implementation of NPPC	Drugs to Palliative care wards	3.22	3.41	APMSIDC
273	NPPC	Implementation of NPPC	Trainings	1.00	1.00	DHS
274	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	2.83	2.83	APMSIDC
275	NPPCF	Implementation of NPPCF	Procurement of consumables	0.50	0.50	APMSIDC
276	NPPCF	Implementation of NPPCF	Coordination Review Meetings	1.20	0.00	DHS
277	NPPCF	Implementation of NPPCF	Media Mix, Hoardings, Poster & Booklets	3.00	3.00	DHS
278	NPPCD	Implementation of NPPCD	Trainings	0.60	0.60	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
279	NPPCD	Implementation of NPPCD	Posters	0.60	0.60	DHS
280	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	2.77	2.77	APMSIDC
281	NPCCHH	Implementation of NPCCHH	Trainings	0.30	0.30	DHS
282	NPCCHH	Implementation of NPCCHH	Posters	2.30	2.30	DHS
283	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	0.15	0.15	DHS
284	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	60.00	60.00	APMSIDC
285	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	1.50	1.50	DHS
286	National Urban Health Mission	Wellness Activities at HWCs - Urban	Conducting Yoga sessions	3.00	3.00	DHS
287	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	1.20	1.20	APMSIDC
288	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	42.72	42.72	DBT
289	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	0.00	0.86	DHS
290	National Urban Health Mission	MAS	United Grants	8.49	8.49	DHS
291	National Urban Health Mission	Outreach Activities	Conducting specialist camps	7.80	7.80	DHS
292	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	10.66	10.66	DHS
293	National Urban Health Mission	Urban PHCs	Rents	1.21	1.21	DHS
294	National Urban Health Mission	Urban PHCs	Conducting Health Melas	10.00	10.00	DHS
295	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	5.80	4.98	DHS
296	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	1.75	1.75	DHS
297	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	2.96	2.96	DHS
298	National Urban Health Mission	Untied Funds	Government & Rented buildings	17.09	17.09	DHS
Total				8592.55	8464.98	