



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2024-2026**

NANDYAL

**GOVERNMENT OF ANDHRA PRADESH
DIRECTOR OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION:: ANDHRA PRADESH**

Present: S. Venkateswar, IAS

Rc. No. 369/SPMU-NHM/2024-26, Dt: 24 .05.2024

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2024-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

District RoPs of National Health Mission for the Financial Year's 2024-26 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to look after the implementation of programmes as per the District ROPs.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of Single Nodal Account of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

24/5/24

Abstract of Nandyal – Rs. In Lakhs

S. No	Name of Division	Approvals 2024-25	Approvals 2025-26
1	Maternal Health	623.65	623.36
2	Child Health	202.08	196.81
3	Family Planning	74.30	74.30
4	Adolescent Health	254.30	254.77
5	Rastriya Bala Swasthya Karyakram	113.73	30.98
6	Routine Immunization incl Pulse Polio	160.39	159.64
7	Nutrition	347.52	349.78
8	Tribal (Sub Plan)	291.35	292.76
9	PC&PNDT	2.84	2.84
10	Programme Management	50.00	50.00
11	National Iodine Deficiency Disorders Control Programme	0.15	0.15
12	Community Engagement	339.27	339.27
13	Untied Funds (HDS)	192.90	192.90
14	Referral Transport (National Ambulance Service)	387.65	387.65
15	Free Diagnostic Services	428.25	458.27
16	Equipment Maintenance	145.51	145.51
17	Pradhan Mantri National Dialysis Programme	97.05	103.59
18	Quality Assurance	127.32	127.30
19	Human Resources	3695.61	3849.56
20	Hospital Management Information System	143.02	148.83
21	Blood Cell	135.00	86.28
22	Comprehensive Primary Health Care	845.47	805.19
23	National Urban Health Mission	156.92	156.95
24	Integrated Disease Surveillance Programme	4.70	7.70
25	National Rabies Control Programme	3.00	3.32
26	Programme for Prevention and Control of leptospirosis	1.16	1.20
27	National Leprosy Eradication Programme	87.31	87.31
28	National Vector Borne Disease Control Programme	68.03	69.10
29	National Tuberculosis Elimination Programme	236.73	244.20
30	National Viral Hepatitis Control Programme	41.81	47.33
31	National Programme Control of Blindness	236.17	221.46
32	National Programme on Climate Change & Human Health	5.52	5.52
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	92.78	90.08
34	National Programme Health Care Elderly	6.71	9.78
35	National Tobacco Control Programme	14.08	12.58
36	National Oral Health Programme	34.95	33.69
37	National Mental Health Programme	33.50	33.50
38	National Programme for Prevention and Control of Deafness	1.20	1.20
39	National Programme for Palliative Care	4.22	4.91
40	National Programme for Prevention of Fluorosis	1.73	1.73
41	Snake Bite Control Programme	0.90	0.90
	Total	9688.78	9712.23

National Health Mission District Record of Proceedings for the Financial Year 2024-25 & 2025-26 - Rs. In Lakhs

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	43.66	43.66	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	55.57	55.57	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	0.49	0.49	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	78.80	78.80	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	66.71	66.71	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	87.84	87.84	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	50.77	50.77	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	50.89	50.89	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	10.90	10.90	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	125.16	125.16	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	1.50	1.50	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	0.23	0.23	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	15.49	15.49	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	2.75	2.75	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	1.59	1.30	DHS
16	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal Near Miss	0.82	0.82	DHS
17	Maternal Health	Maternal Death Review	Surveillance & Research	0.40	0.40	DHS
18	Maternal Health	Comprehensive Abortion Care	Equipment	0.48	0.48	APMSIDC
19	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	0.81	0.81	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Trainings	2.03	2.03	DHS
21	Maternal Health	Laqshya	Operational Cost	10.37	10.37	DHS
22	Maternal Health	Other MH Components	HIV Syphilis Dual kits	6.88	6.88	APMSIDC
23	Maternal Health	Other MH Components	Skill Labs	1.33	1.33	DHS
24	Maternal Health	Other MH Components	SBA & Dakshata Trainings	8.19	8.19	DHS
25	PC & PNDT Act	PC & PNDT Act	Trainings	0.30	0.30	DHS
26	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	1.27	1.27	DHS
27	PC & PNDT Act	PC & PNDT Act	Mobility Support	1.07	1.07	DHS
28	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	0.20	0.20	DHS
29	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	87.07	87.57	DBT
30	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	0.86	0.63	DHS
31	Child Health	Facility Based New Born Care	Equipment for 2 SNCUs & 37 NBCCs	2.80	0.00	APMSIDC
32	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	3.00	3.00	DHS
33	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	56.15	56.15	DHS
34	Child Health	Facility Based New Born Care	Printing of Case Sheets	2.83	2.21	DHS
35	Child Health	Child Death Review	Trainings	1.00	0.00	DHS
36	Child Health	Child Death Review	CDR Guidelines	0.16	0.00	DHS
37	Child Health	Child Death Review	Surveillance & Research	2.10	2.10	DHS
38	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	0.10	0.13	APMSIDC
39	Child Health	SAANS	Trainings	0.80	0.80	DHS
40	Child Health	SAANS	Operational Cost	0.25	0.25	DHS
41	Child Health	SAANS	SAANS Campaign	1.00	1.00	DHS
42	Child Health	SAANS	Monitoring & Evaluation	0.50	0.50	DHS
43	Child Health	Paediatric Care	Opex for HDUs	3.10	2.10	DHS
44	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	5.00	5.00	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
45	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	12.68	12.69	APMSIDC
46	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	6.35	6.35	APMSIDC
47	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	9.51	9.52	DHS
48	Child Health	Musqan	Operational Cost	4.83	4.83	DHS
49	Child Health	INAP	IEC Activities	2.00	2.00	DHS
50	RBSK	RBSK	Mobility support	18.38	18.38	DHS
51	RBSK	RBSK	Health cards to AWC children	6.00	6.00	DHS
52	RBSK	RBSK at facility level including DEIC	Equipment & Furniture to DEICs	70.23	0.00	APMSIDC
53	RBSK	RBSK at facility level including DEIC	Construction of DEICs	10.00	0.00	APMSIDC
54	RBSK	RBSK at facility level including DEIC	Trainings	1.65	0.00	DHS
55	RBSK	RBSK at facility level including DEIC	Admin Expenses	2.40	2.40	DHS
56	RBSK	RBSK at facility level including DEIC	Manuals / Handbooks	0.70	0.00	DHS
57	RBSK	RBSK at facility level including DEIC	Surveillance & Research	0.17	0.00	DHS
58	RBSK	RBSK	Bala Sanjeevani	4.20	4.20	DHS
59	Routine Immunization	Routine Immunization incl Mission Indradhanush	Construction of Safety pits	0.75	0.00	APMSIDC
60	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	2.75	2.75	APMSIDC
61	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	5.45	5.45	APMSIDC
62	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	1.42	1.42	DHS
63	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	76.27	76.27	DBT
64	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	34.22	34.22	DHS
65	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	11.54	11.54	DHS
66	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	5.00	5.00	DHS
67	Pulse Polio	Pulse Polio	Conduction of NID	22.99	22.99	DHS
68	Family Planning	Sterilization Female	DBT	34.00	34.00	DBT
69	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	1.20	1.20	APMSIDC
70	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	2.00	2.00	DHS
71	Family Planning	Sterilization Male	DBT	0.08	0.08	DBT
72	Family Planning	Sterilization Male	NSV Trainings	0.20	0.20	DHS
73	Family Planning	IUCD Insertion	DBT	1.20	1.20	DBT
74	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	0.78	0.78	APMSIDC
75	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	4.00	4.00	DHS
76	Family Planning	IUCD Insertion	ASHA Incentives	1.71	1.71	DBT
77	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	0.60	0.60	DHS
78	Family Planning	Antara	ASHA Incentives	0.76	0.76	DBT
79	Family Planning	Antara	Compensation	0.60	0.60	DHS
80	Family Planning	FPLMIS	Orientation Trainings	2.00	2.00	DHS
81	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	1.20	1.20	DHS
82	Family Planning	Other FP Components	ASHA Incentives	4.75	4.75	DBT
83	Family Planning	Other FP Components	QAC Meetings	0.60	0.60	DHS
84	Family Planning	Other FP Components	Media Mix / Mass Media	2.09	2.09	DHS
85	Family Planning	Other FP Components	Nayi Pahal Kit	16.54	16.54	APMSIDC
86	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	1.25	1.25	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
87	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	1.47	1.47	DHS
88	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	137.29	137.29	APMSIDC
89	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	1.00	1.00	DHS
90	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	45.51	45.98	APMSIDC
91	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	1.00	1.00	DHS
92	Adolescent Health	Peer Educator Programme	Peer Educators	17.31	17.31	DHS
93	Adolescent Health	Peer Educator Programme	ASHA Incentives	3.20	3.20	DBT
94	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	22.14	22.14	DHS
95	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	20.40	20.40	DHS
96	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	1.00	1.00	DHS
97	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	1.15	1.15	DHS
98	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	1.00	1.00	DHS
99	Adolescent Health	Other Adolescent Health Components	Operational Cost	0.04	0.04	DHS
100	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	0.04	0.04	DHS
101	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	0.50	0.50	DHS
102	Nutrition	Anaemia Mukht Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	167.50	167.50	APMSIDC
103	Nutrition	Anaemia Mukht Bharat	Haemoglobin Strips	94.94	94.94	APMSIDC
104	Nutrition	Anaemia Mukht Bharat	IEC Activities	2.49	2.49	DHS
105	Nutrition	Anaemia Mukht Bharat	Block Level One Day Trainings	0.92	0.92	DHS
106	Nutrition	Deworming Day	Albendazol & Deworming Tablets	20.11	22.09	APMSIDC
107	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, Posters	5.00	5.00	DHS
108	Nutrition	Deworming Day	Convergence Meetings	0.10	0.10	DHS
109	Nutrition	Nutrition Rehabilitation Centers	Operational Cost	15.60	15.60	DHS
110	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	0.34	0.37	DBT
111	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	5.73	5.95	APMSIDC
112	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	0.15	0.17	DHS
113	Nutrition	MAA Programme	ASHA Incentives	6.50	6.50	DBT
114	Nutrition	MAA Programme	Display of MAA posters / banners	0.48	0.48	DHS
115	Nutrition	MAA Programme	One Day Sensitization	0.50	0.50	DHS
116	Nutrition	Lactation Management Centre	Supplies, Cleaning materials, Consumables & Stationary	1.05	1.05	DHS
117	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	6.14	6.14	APMSIDC
118	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	0.56	0.56	DHS
119	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	0.20	0.20	DHS
120	Nutrition	State Specific Innovation	Vitamin B12 supplementation	19.21	19.21	APMSIDC
121	Tribal RCH	Tribal RCH	Birth Waiting Homes	34.26	34.26	ITDA
122	Tribal RCH	Tribal RCH	Construction of Birth Waiting Homes	35.00	35.00	APMSIDC
123	Tribal RCH	Tribal RCH	MINI SNCUS	200.01	200.62	PPP
124	Tribal RCH	Tribal RCH	Feeder Ambulance	16.08	16.88	PPP
125	Tribal RCH	Tribal RCH	Special Ambulance	6.00	6.00	ITDA
126	NIDDCP	Implementation of NIDDCP	IEC Activities	0.15	0.15	DHS
127	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	NHM Free Dugs Initiative	236.16	236.16	APMSIDC
128	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Refrehser Trainings	0.55	0.55	DHS
129	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	67.46	27.18	DHS
130	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	129.15	129.15	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
131	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	HWC Adoption by MC	2.16	2.16	DHS
132	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	397.72	397.72	APMSIDC/PRRD
133	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	7.75	7.75	APMSIDC
134	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	2.37	2.37	DHS
135	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	1.50	1.50	DHS
136	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	0.64	0.64	DHS
137	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	7.95	7.95	DHS
138	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	19.50	19.50	DHS
139	Community Engagement	VHSNC	Untied Grants	7.90	7.90	DHS
140	Community Engagement	VHSNC	ASHA Incentives	25.33	25.33	DBT
141	Community Engagement	Other Community Engagement Components	ASHA Incentives	278.59	278.59	DBT
142	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	0.19	0.19	DHS
143	Blood Cell	Blood Bank/BCSU/BSU/Day Care Centre	Establishment & Upgradation of BSUs	42.83	0.00	APMSIDC
144	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	55.96	55.96	APMSIDC
145	Blood Cell	National Sickle Cell Mission	Screening Kits	36.01	30.12	APMSIDC
146	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqa Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	92.32	92.30	DHS
147	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	35.00	35.00	DHS
148	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Internet Connectivity e	67.36	67.36	DHS
149	HMIS	Health Management & Information System	HMIS Formats	1.95	7.76	DHS
150	HMIS	Health Management & Information System	Trainings	6.22	6.22	DHS
151	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	39.61	39.61	DHS
152	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	27.88	27.88	DHS
153	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	334.09	334.09	YAHCT
154	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	53.56	53.56	YAHCT
155	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	134.01	134.01	PPP
156	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs & LMOs	11.50	11.50	DHS
157	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	428.25	458.27	PPP/APMSIDC
158	Programme Management	Planning & Programme Management	Planning & Programme Management	50.00	50.00	DHS
159	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	1490.12	1609.33	DBT
160	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	434.29	469.03	DBT
161	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	1107.00	1107.00	DBT
162	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	664.20	664.20	SHFWS
163	PMNDP	Haemodialysis	Haemodialysis	97.05	103.59	PPP
164	Untied Funds	Area Hospitals	United Funds	10.00	10.00	DHS
165	Untied Funds	Community Health Centers	United Funds	55.00	55.00	DHS
166	Untied Funds	Primary Health Centers	United Funds	91.00	91.00	DHS
167	Untied Funds	Sub Centers (JAS)	United Funds	36.90	36.90	DHS
168	IDSP	Implementation of IDSP	Trainings	0.00	1.00	DHS
169	IDSP	Implementation of IDSP	Consumables, kits, communication	0.50	2.50	APMSIDC
170	IDSP	Implementation of IDSP	Review Meetings, Mobility, Minor repairs	4.20	4.20	DHS
171	NRCP	Implementation of NRCP	Trainings	0.40	0.40	DHS
172	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & booklets	1.10	1.50	DHS
173	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	1.50	1.42	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
174	PPCL	Implementation of PPCL	Pre-diagnosis Kits	1.00	1.00	APMSIDC
175	PPCL	Implementation of PPCL	Trainings	0.16	0.20	DHS
176	SBP	Snake Byte Programme	Trainings	0.20	0.20	DHS
177	SBP	Snake Byte Programme	Surveillance	0.40	0.40	DHS
178	SBP	Snake Byte Programme	Operational Cost	0.30	0.30	DHS
179	NLEP	Case Detection Management	Material & Supplies	0.34	0.34	APMSIDC
180	NLEP	Case Detection Management	ASHA Incentives	35.51	35.51	DBT
181	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	39.63	39.63	DHS
182	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	2.75	2.75	DHS
183	NLEP	Case Detection Management	Supervision & Monitoring	1.63	1.63	DHS
184	NLEP	DPMR Services: Reconstructive surgeries	DBT	0.48	0.48	DBT
185	NLEP	DPMR Services: Reconstructive surgeries	MCR	2.23	2.23	APMSIDC
186	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	0.60	0.60	DHS
187	NLEP	Other NLEP Components	Trainings	1.50	1.50	DHS
188	NLEP	Other NLEP Components	Mass media	0.49	0.49	DHS
189	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expenses	2.15	2.15	DHS
190	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	0.60	0.60	APMSIDC
191	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	12.10	10.10	DHS
192	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine, Chloroquine pho	5.32	5.32	APMSIDC
193	NVBDCP	Malaria	Lab consumables	0.66	0.66	APMSIDC
194	NVBDCP	Malaria	Trainings	1.00	1.00	DHS
195	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardings, Ads on buses,	2.25	1.25	DHS
196	NVBDCP	Malaria	Supervision & Epidemic Preparedness	4.45	4.45	DHS
197	NVBDCP	Malaria	Microscopes	0.60	0.60	APMSIDC
198	NVBDCP	Malaria	ASHA Incentives	10.04	0.00	DBT
199	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	0.84	0.84	APMSIDC
200	NVBDCP	Dengue and Chikungunya	Case Management	5.13	5.13	DHS
201	NVBDCP	Dengue and Chikungunya	Apex Referral Labs,Sentinel surveillance Hospital recurrent	1.00	1.00	DHS
202	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	0.45	0.45	DHS
203	NVBDCP	Dengue and Chikungunya	Diagnostics	0.00	17.10	APMSIDC
204	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS) / Bti (wp)	17.10	17.10	APMSIDC
205	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	2.50	2.50	DHS
206	NVBDCP	Dengue and Chikungunya	Trainings	1.00	1.00	DHS
207	NVBDCP	Lymphatic Filariasis	ASHA Incentives	2.51	0.00	DBT
208	NVBDCP	Lymphatic Filariasis	DEC 100 mg, Albendazole 400 mg	0.48	0.00	APMSIDC
209	NTEP	Drug Sensitive TB (DSTB)	DBT	12.71	12.71	DBT
210	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	1.90	1.90	APMSIDC
211	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	0.30	0.40	APMSIDC
212	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	5.18	5.18	APMSIDC
213	NTEP	Drug Sensitive TB (DSTB)	Sample collection, DST	4.50	4.50	APMSIDC
214	NTEP	Drug Sensitive TB (DSTB)	Trainings	0.74	0.74	DHS
215	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	3.08	3.08	DHS
216	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	0.02	0.02	DHS
217	NTEP	Nikshay Poshan Yojana	DBT	88.26	88.26	DBT
218	NTEP	PPP	DBT	4.71	6.63	DBT
219	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	42.79	46.94	PPP
220	NTEP	Latent TB Infection	Treatment supporter Honorarium	1.92	3.84	DHS
221	NTEP	Drug Resistant TB	DBT	2.60	2.22	DBT
222	NTEP	Drug Resistant TB	DRTB drugs	5.00	5.00	APMSIDC
223	NTEP	Drug Resistant TB	CBNAAT	9.84	9.60	APMSIDC
224	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and District authority	7.20	7.20	DHS
225	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	45.98	45.98	PPP
226	NVHCP	Prevention	HRG Vaccination	4.97	4.97	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
227	NVHCP	Prevention	Peer Educators	1.20	1.20	DHS
228	NVHCP	Prevention	Awareness Program Jingles in Radio	0.96	0.96	DHS
229	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	21.46	25.27	APMSIDC
230	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	12.72	14.43	APMSIDC
231	NVHCP	Treatment	Treatment centres meetings, Contingency	0.50	0.50	DHS
232	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	15.00	15.00	APMSIDC
233	NPCB	Cataract Surgeries through NGOs	DBT	50.00	40.00	DBT
234	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	2.50	2.50	APMSIDC
235	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Glaucoma, Keratop	18.00	18.00	DHS
236	NPCB	Other Ophthalmic Interventions through NGOs	DBT	4.71	0.00	DBT
237	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	4.71	4.71	DBT
238	NPCB	Free spectacles to school children	Free spectacles to Children	10.00	10.00	PPP/APMSIDC
239	NPCB	Free spectacles to others	Free spectacles to Old Persons	130.00	130.00	PPP/APMSIDC
240	NPCB	Other NPCB+VI components	Trainings	0.05	0.05	DHS
241	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation Fortnight, Award	0.50	0.50	DHS
242	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	0.70	0.70	DHS
243	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	14.00	14.00	APMSIDC
244	NMHP	Implementation of District Mental Health Plan	Trainings	2.00	2.00	DHS
245	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	12.50	12.50	DHS
246	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental Health day, Suicid	4.00	4.00	DHS
247	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	1.00	1.00	DHS
248	NPHCE	Geriatric Care at DH	International Day for Older Persons	1.00	1.00	DHS
249	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	4.62	7.69	APMSIDC
250	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	1.09	1.09	DHS
251	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	3.46	3.27	APMSIDC
252	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	4.12	4.12	DHS
253	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	17.54	17.54	APMSIDC
254	NPCDCS	Other NPCDCS Components	Chemotherapy & Cancer Care Equipment	0.00	2.50	APMSIDC
255	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	54.02	54.02	APMSIDC
256	NPCDCS	Other NPCDCS Components	Trainings	3.73	3.73	DHS
257	NPCDCS	Other NPCDCS Components	Establishing New NCD Cell	5.00	0.00	DHS
258	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	2.90	2.90	DHS
259	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	2.00	2.00	DHS
260	NTCP	Implementation of COTPA - 2003	Trainings	1.00	1.00	DHS
261	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement squads	3.80	3.80	DHS
262	NTCP	Implementation of COTPA - 2003	NTCP Posters	1.01	1.01	DHS
263	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	4.37	4.37	DHS
264	NTCP	Tobacco Cessation	Establishing Tobacco Cessation Centre	1.50	0.00	APMSIDC
265	NTCP	Tobacco Cessation	TCC medicines	2.00	2.00	APMSIDC
266	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	0.40	0.40	DHS
267	NOHP	Implementation at DH	World Oral Health Day	0.50	0.50	DHS
268	NOHP	Implementation at SDH & CHC	Clinical Equipment	0.96	1.08	APMSIDC
269	NOHP	Implementation at SDH & CHC	Drugs & Supplies	2.63	2.63	APMSIDC
270	NOHP	Implementation at SDH & CHC	Procurement of consumables	6.48	6.48	APMSIDC
271	NOHP	Implementation at SDH & CHC	Trainings	1.50	1.50	DHS
272	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	7.92	7.92	DHS
273	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	1.90	0.53	DHS
274	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	1.06	1.06	DHS
275	NOHP	State specific Initiatives and Innovations	Denture services	12.00	12.00	DHS
276	NPPC	Implementation of NPPC	Establishment of Palliative care centers	0.00	0.50	APMSIDC
277	NPPC	Implementation of NPPC	Drugs to Palliative care wards	3.22	3.41	APMSIDC

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278	NPPC	Implementation of NPPC	Trainings	1.00	1.00	DHS
279	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	1.73	1.73	APMSIDC
280	NPPCD	Implementation of NPPCD	Trainings	0.60	0.60	DHS
281	NPPCD	Implementation of NPPCD	Posters	0.60	0.60	DHS
282	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	2.77	2.77	APMSIDC
283	NPCCHH	Implementation of NPCCHH	Trainings	0.30	0.30	DHS
284	NPCCHH	Implementation of NPCCHH	Posters	2.30	2.30	DHS
285	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	0.15	0.15	DHS
286	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	48.00	48.00	APMSIDC
287	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	1.20	1.20	DHS
288	National Urban Health Mission	Wellness Activities at HWCs – Urban	Conducting Yoga sessions	2.40	2.40	DHS
289	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	0.96	0.96	APMSIDC
290	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	52.32	52.32	DBT
291	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	0.00	0.68	DHS
292	National Urban Health Mission	MAS	United Grants	6.79	6.79	DHS
293	National Urban Health Mission	Outreach Activities	Conducting specialist camps	6.24	6.24	DHS
294	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	8.53	8.53	DHS
295	National Urban Health Mission	Urban PHCs	Rents	0.40	0.40	DHS
296	National Urban Health Mission	Urban PHCs	Conducting Health Melas	8.00	8.00	DHS
297	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	4.64	3.98	DHS
298	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	1.40	1.40	DHS
299	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	2.37	2.37	DHS
300	National Urban Health Mission	Untied Funds	Government & Rented buildings	13.67	13.67	DHS
			Total	9688.78	9712.23	