



NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2024-2026

PARVATHIPURAM MANYAM

GOVERNMENT OF ANDHRA PRADESH
DIRECTOR OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION:: ANDHRA PRADESH**

Present: S. Venkateswar, IAS

Rc. No. 369/SPMU-NHM/2024-26, Dt: 24 .05.2024

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2024-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

District RoPs of National Health Mission for the Financial Year's 2024-26 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to look after the implementation of programmes as per the District ROPs.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of Single Nodal Account of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

24/5/24

Abstract of Parvathipuram Manyam – Rs. In Lakhs

S. No	Name of Division	Approvals 2024-25	Approvals 2025-26
1	Maternal Health	411.37	411.22
2	Child Health	189.16	152.28
3	Family Planning	76.20	76.20
4	Adolescent Health	148.96	142.88
5	Rastriya Bala Swasthya Karyakram	109.76	21.48
6	Routine Immunization incl Pulse Polio	137.12	136.38
7	Nutrition	214.05	213.12
8	Tribal (Sub Plan)	1097.29	1109.75
9	PC&PNDT	2.84	2.84
10	Programme Management	50.00	50.00
11	National Iodine Deficiency Disorders Control Programme	0.15	0.15
12	Community Engagement	387.81	387.81
13	Untied Funds (HDS)	132.95	132.95
14	Referral Transport (National Ambulance Service)	201.09	201.09
15	Free Diagnostic Services	289.89	310.21
16	Equipment Maintenance	81.61	81.61
17	Pradhan Mantri National Dialysis Programme	291.14	310.77
18	Quality Assurance	113.32	113.30
19	Human Resources	2578.30	2676.28
20	Hospital Management Information System	94.05	96.76
21	Blood Cell	156.90	86.27
22	Comprehensive Primary Health Care	743.09	705.75
23	National Urban Health Mission	104.15	104.16
24	Integrated Disease Surveillance Programme	5.20	7.70
25	National Rabies Control Programme	3.00	3.32
26	Programme for Prevention and Control of leptospirosis	1.16	1.20
27	National Leprosy Eradication Programme	90.47	90.47
28	National Vector Borne Disease Control Programme	79.77	84.47
29	National Tuberculosis Elimination Programme	192.48	202.75
30	National Viral Hepatitis Control Programme	41.80	47.32
31	National Programme Control of Blindness	230.65	218.20
32	National Programme on Climate Change & Human Health	5.52	5.52
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	115.05	107.91
34	National Programme Health Care Elderly	16.71	9.78
35	National Tobacco Control Programme	14.08	12.58
36	National Oral Health Programme	39.35	36.09
37	National Mental Health Programme	33.50	33.50
38	National Programme for Prevention and Control of Deafness	1.20	1.20
39	National Programme for Palliative Care	4.22	4.41
40	National Programme for Prevention of Fluorosis	1.73	1.73
41	Snake Bite Control Programme	0.90	0.90
	Total	8488.00	8392.34

National Health Mission District Record of Proceedings for the Financial Year 2024-25 & 2025-26 - Rs. In Lakhs

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	42.43	42.43	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	29.14	29.14	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	0.30	0.30	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	73.90	73.90	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	64.82	64.82	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	46.14	46.14	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	26.65	26.65	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	26.73	26.73	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	5.73	5.73	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	65.62	65.62	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	1.50	1.50	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	0.15	0.15	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	8.12	8.12	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	1.00	1.00	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	0.62	0.47	DHS
16	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal Nea	0.82	0.82	DHS
17	Maternal Health	Maternal Death Review	Surveillance & Research	0.40	0.40	DHS
18	Maternal Health	Comprehensive Abortion Care	Equipment	0.27	0.27	APMSIDC
19	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	0.52	0.52	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Trainings	2.03	2.03	DHS
21	Maternal Health	Laqshya	Operational Cost	1.37	1.37	DHS
22	Maternal Health	Other MH Components	HIV Syphilis Dual kits	3.61	3.61	APMSIDC
23	Maternal Health	Other MH Components	Skill Labs	1.33	1.33	DHS
24	Maternal Health	Other MH Components	SBA & Dakshata Trainings	8.19	8.19	DHS
25	PC & PNDT Act	PC & PNDT Act	Trainings	0.30	0.30	DHS
26	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	1.27	1.27	DHS
27	PC & PNDT Act	PC & PNDT Act	Mobility Support	1.07	1.07	DHS
28	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	0.20	0.20	DHS
29	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	-84.61	85.09	DBT
30	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	0.67	0.53	DHS
31	Child Health	Facility Based New Born Care	Expansion of SNCUs	16.00	0.00	APMSIDC
32	Child Health	Facility Based New Born Care	Equipment for 2 SNCUs & 37 NBCCs	29.90	0.00	APMSIDC
33	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	3.00	3.00	DHS
34	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	19.80	29.80	DHS
35	Child Health	Facility Based New Born Care	Printing of Case Sheets	3.50	3.28	DHS
36	Child Health	Child Death Review	Trainings	1.00	0.00	DHS
37	Child Health	Child Death Review	CDR Guidelines	0.09	0.00	DHS
38	Child Health	Child Death Review	Surveillance & Research	1.17	1.17	DHS
39	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	0.07	0.07	APMSIDC
40	Child Health	SAANS	Trainings	0.80	0.80	DHS
41	Child Health	SAANS	Operational Cost	0.25	0.25	DHS
42	Child Health	SAANS	SAANS Campaign	1.00	1.00	DHS
43	Child Health	SAANS	Monitoring & Evaluation	0.50	0.50	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
44	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	5.00	5.00	DHS
45	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	6.65	6.65	APMSIDC
46	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	3.33	3.33	APMSIDC
47	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	4.99	4.99	DHS
48	Child Health	Musqan	Operational Cost	4.83	4.83	DHS
49	Child Health	INAP	IEC Activities	2.00	2.00	DHS
50	RBSK	RBSK	Mobility support	8.88	8.88	DHS
51	RBSK	RBSK	Health cards to AWC children	6.00	6.00	DHS
52	RBSK	RBSK at facility level including DEIC	Equipment & Furniture to DEICs	76.04	0.00	APMSIDC
53	RBSK	RBSK at facility level including DEIC	Construction of DEICs	10.00	0.00	APMSIDC
54	RBSK	RBSK at facility level including DEIC	Trainings	1.65	0.00	DHS
55	RBSK	RBSK at facility level including DEIC	Admin Expenses	2.40	2.40	DHS
56	RBSK	RBSK at facility level including DEIC	Manuals / Handbooks	0.42	0.00	DHS
57	RBSK	RBSK at facility level including DEIC	Surveillance & Research	0.17	0.00	DHS
58	RBSK	RBSK	Bala Sanjeevani	4.20	4.20	DHS
59	Routine Immunization	Routine Immunization incl Mission Indradhanush	Construction of Safety pits	0.75	0.00	APMSIDC
60	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	1.91	1.91	APMSIDC
61	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	3.72	3.72	APMSIDC
62	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	1.13	1.13	DHS
63	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	74.11	74.11	DBT
64	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	25.12	25.12	DHS
65	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	9.04	9.04	DHS
66	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	4.60	4.60	DHS
67	Pulse Polio	Pulse Polio	Conduction of NID	16.74	16.74	DHS
68	Family Planning	Sterilization Female	DBT	21.00	21.00	DBT
69	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	1.20	1.20	APMSIDC
70	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	2.00	2.00	DHS
71	Family Planning	Sterilization Male	DBT	7.50	7.50	DBT
72	Family Planning	Sterilization Male	NSV Kits	0.10	0.10	APMSIDC
73	Family Planning	Sterilization Male	NSV Trainings	1.60	1.60	DHS
74	Family Planning	IUCD Insertion	DBT	2.10	2.10	DBT
75	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	0.78	0.78	APMSIDC
76	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	4.00	4.00	DHS
77	Family Planning	IUCD Insertion	ASHA Incentives	1.66	1.66	DBT
78	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	1.05	1.05	DHS
79	Family Planning	Antara	ASHA Incentives	0.74	0.74	DBT
80	Family Planning	Antara	Compensation	1.00	1.00	DHS
81	Family Planning	FPLMIS	Orientation Trainings	2.00	2.00	DHS
82	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	2.50	2.50	DHS
83	Family Planning	Other FP Components	ASHA Incentives	4.62	4.62	DBT
84	Family Planning	Other FP Components	QAC Meetings	0.60	0.60	DHS
85	Family Planning	Other FP Components	Media Mix / Mass Media	2.09	2.09	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
86	Family Planning	Other FP Components	Nayi Pahal Kit	19.67	19.67	APMSIDC
87	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	0.91	0.91	DHS
88	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	1.47	1.47	DHS
89	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	66.41	66.41	APMSIDC
90	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	1.00	1.00	DHS
91	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	33.14	27.06	APMSIDC
92	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	1.00	1.00	DHS
93	Adolescent Health	Peer Educator Programme	Peer Educators	17.31	17.31	DHS
94	Adolescent Health	Peer Educator Programme	ASHA Incentives	3.10	3.10	DBT
95	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	16.92	16.92	DHS
96	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	3.97	3.97	DHS
97	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	1.00	1.00	DHS
98	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	1.15	1.15	DHS
99	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	1.00	1.00	DHS
100	Adolescent Health	Other Adolescent Health Components	Operational Cost	0.04	0.04	DHS
101	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	0.04	0.04	DHS
102	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	0.50	0.50	DHS
103	Nutrition	Anaemia Mukht Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	91.83	91.83	APMSIDC
104	Nutrition	Anaemia Mukht Bharat	Haemoglobin Strips	57.66	57.66	APMSIDC
105	Nutrition	Anaemia Mukht Bharat	IEC Activities	1.67	1.67	DHS
106	Nutrition	Anaemia Mukht Bharat	Block Level One Day Trainings	0.62	0.62	DHS
107	Nutrition	Deworming Day	Albendazol & Deworming Tablets	9.07	9.89	APMSIDC
108	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, Poster	5.00	5.00	DHS
109	Nutrition	Deworming Day	Convergence Meetings	0.10	0.10	DHS
110	Nutrition	Nutrition Rehabilitation Centers	Operational Cost	15.60	15.60	DHS
111	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	0.33	0.37	DBT
112	Nutrition	Nutrition Rehabilitation Centers	Repairs to NRCs	1.20	0.00	APMSIDC
113	Nutrition	Nutrition Rehabilitation Centers	Television for audio video visual aids	0.70	0.00	APMSIDC
114	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	2.97	3.09	APMSIDC
115	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	0.15	0.15	DHS
116	Nutrition	MAA Programme	ASHA Incentives	6.32	6.32	DBT
117	Nutrition	MAA Programme	Display of MAA posters / banners	0.48	0.48	DHS
118	Nutrition	MAA Programme	One Day Sensitization	0.50	0.50	DHS
119	Nutrition	Lactation Management Centre	Supplies, Cleaning materials, Consumables & Statio	1.05	1.05	DHS
120	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	3.01	3.01	APMSIDC
121	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	0.31	0.31	DHS
122	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	0.20	0.20	DHS
123	Nutrition	State Specific Innovation	Vitamin B12 supplementation	15.28	15.28	APMSIDC
124	Tribal RCH	Tribal RCH	Birth Waiting Homes	76.08	76.08	ITDA
125	Tribal RCH	Tribal RCH	Construction of Birth Waiting Homes	70.00	70.00	APMSIDC
126	Tribal RCH	Tribal RCH	MINI SNCUs	600.04	600.04	PPP
127	Tribal RCH	Tribal RCH	Feeder Ambulance	249.17	261.63	PPP
128	Tribal RCH	Tribal RCH	Special Ambulance	102.00	102.00	ITDA
129	NIDDCP	Implementation of NIDDCP	IEC Activities	0.15	0.15	DHS
130	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	NHM Free Dugs Initiative	180.48	180.48	APMSIDC
131	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Refresher Trainings	0.42	0.42	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
132	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	64.42	27.08	DHS
133	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	97.71	97.71	DHS
134	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	389.77	389.77	APMSIDC/PRRD
135	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	5.92	5.92	APMSIDC
136	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	2.37	2.37	DHS
137	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	1.50	1.50	DHS
138	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	0.49	0.49	DHS
139	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	8.95	8.95	DHS
140	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	18.95	18.95	DHS
141	Community Engagement	VHSNC	Untied Grants	64.60	64.60	DHS
142	Community Engagement	VHSNC	ASHA Incentives	24.61	24.61	DBT
143	Community Engagement	Other Community Engagement Components	ASHA Incentives	270.70	270.70	DBT
144	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	0.19	0.19	DHS
145	Blood Cell	Blood Bank/BCSU/BSU/Day Care Centre	Establishment & Upgradation of BSUs	64.73	0.00	APMSIDC
146	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	55.96	55.96	APMSIDC
147	Blood Cell	National Sickle Cell Mission	Screening Kits	36.01	30.12	APMSIDC
148	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	78.32	78.30	DHS
149	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	35.00	35.00	DHS
150	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Internet Con	46.63	46.63	DHS
151	HMIS	Health Management & Information System	HMIS Formats	1.32	4.03	DHS
152	HMIS	Health Management & Information System	Trainings	4.33	4.33	DHS
153	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	25.11	25.11	DHS
154	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	16.66	16.66	DHS
155	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	173.49	173.49	YAHCT
156	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	27.60	27.60	YAHCT
157	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	76.11	76.11	PPP
158	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs & LM	5.50	5.50	DHS
159	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	289.89	310.21	PPP/APMSIDC
160	Programme Management	Planning & Programme Management	Planning & Programme Management	50.00	50.00	DHS
161	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	1095.67	1183.33	DBT
162	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	129.03	139.35	DBT
163	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	846.00	846.00	DBT
164	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	507.60	507.60	SHFWS
165	PMNDP	Haemodialysis	Haemodialysis	291.14	310.77	PPP
166	Untied Funds	District Hospitals	United Funds	10.00	10.00	DHS
167	Untied Funds	Area Hospitals	United Funds	15.00	15.00	DHS
168	Untied Funds	Community Health Centers	United Funds	15.00	15.00	DHS
169	Untied Funds	Primary Health Centers	United Funds	64.75	64.75	DHS
170	Untied Funds	Sub Centers (JAS)	United Funds	28.20	28.20	DHS
171	IDSP	Implementation of IDSP	Trainings	0.00	1.00	DHS
172	IDSP	Implementation of IDSP	Consumables, kits, communication	1.00	2.50	APMSIDC
173	IDSP	Implementation of IDSP	Review Meetings, Mobility, Minor repairs	4.20	4.20	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
174	NRCP	Implementation of NRCP	Trainings	0.40	0.40	DHS
175	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & booklets	1.10	1.50	DHS
176	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	1.50	1.42	DHS
177	PPCL	Implementation of PPCL	Pre-diagnosis Kits	1.00	1.00	APMSIDC
178	PPCL	Implementation of PPCL	Trainings	0.16	0.20	DHS
179	SBP	Snake Byte Programme	Trainings	0.20	0.20	DHS
180	SBP	Snake Byte Programme	Surveillance	0.40	0.40	DHS
181	SBP	Snake Byte Programme	Operational Cost	0.30	0.30	DHS
182	NLEP	Case Detection Management	Material & Supplies	0.34	0.34	APMSIDC
183	NLEP	Case Detection Management	ASHA Incentives	34.51	34.51	DBT
184	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	38.38	38.38	DHS
185	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	2.61	2.61	DHS
186	NLEP	Case Detection Management	Supervision & Monitoring	1.58	1.58	DHS
187	NLEP	DPMR Services: Reconstructive surgeries	DBT	0.60	0.60	DBT
188	NLEP	DPMR Services: Reconstructive surgeries	MCR	7.71	7.71	APMSIDC
189	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	0.60	0.60	DHS
190	NLEP	Other NLEP Components	Trainings	1.50	1.50	DHS
191	NLEP	Other NLEP Components	Mass media	0.49	0.49	DHS
192	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expenses	2.15	2.15	DHS
193	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	2.60	2.60	APMSIDC
194	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	16.10	16.10	DHS
195	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine, Chlor	7.35	7.35	APMSIDC
196	NVBDCP	Malaria	Lab consumables	0.67	0.67	APMSIDC
197	NVBDCP	Malaria	Trainings	1.05	1.05	DHS
198	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardings, Ad	3.50	1.25	DHS
199	NVBDCP	Malaria	Supervision & Epidemic Preparedness	4.20	4.20	DHS
200	NVBDCP	Malaria	Microscopes	1.00	1.00	APMSIDC
201	NVBDCP	Malaria	ASHA Incentives	9.76	0.00	DBT
202	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	0.85	0.85	APMSIDC
203	NVBDCP	Dengue and Chikungunya	Case Management	5.21	5.21	DHS
204	NVBDCP	Dengue and Chikungunya	Apex Referral Labs, Sentinel surveillance Hospital re	1.00	1.00	DHS
205	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	0.45	0.45	DHS
206	NVBDCP	Dengue and Chikungunya	Diagnostics	0.00	19.62	APMSIDC
207	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS) / Bti (f	19.62	19.62	APMSIDC
208	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	2.50	2.50	DHS
209	NVBDCP	Dengue and Chikungunya	Trainings	1.00	1.00	DHS
210	NVBDCP	Lymphatic Filariasis	ASHA Incentives	2.44	0.00	DBT
211	NVBDCP	Lymphatic Filariasis	DEC 100 mg, Albendazole 400 mg	0.48	0.00	APMSIDC
212	NTEP	Drug Sensitive TB (DSTB)	DBT	6.17	6.17	DBT
213	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	1.70	1.70	APMSIDC
214	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	0.30	0.40	APMSIDC
215	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	5.18	5.18	APMSIDC
216	NTEP	Drug Sensitive TB (DSTB)	Sample collection, DST	4.50	4.50	APMSIDC
217	NTEP	Drug Sensitive TB (DSTB)	Trainings	0.74	0.74	DHS
218	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	3.08	3.08	DHS
219	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	0.02	0.02	DHS
220	NTEP	Nikshay Poshan Yojana	DBT	50.02	50.02	DBT
221	NTEP	PPP	DBT	4.71	6.63	DBT
222	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	42.79	46.94	PPP
223	NTEP	Latent TB Infection	Treatment supporter Honorarium	1.92	3.84	DHS
224	NTEP	Drug Resistant TB	DBT	0.80	2.22	DBT
225	NTEP	Drug Resistant TB	DRTB drugs	5.00	5.00	APMSIDC
226	NTEP	Drug Resistant TB	CBNAAT	8.84	9.60	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
227	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and Distr	7.17	7.17	DHS
228	NTEP	State Specific Initiatives and Innovations	DBT	2.70	2.70	DBT
229	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	46.84	46.84	PPP
230	NVHCP	Prevention	HRG Vaccination	4.97	4.97	APMSIDC
231	NVHCP	Prevention	Peer Educators	1.20	1.20	DHS
232	NVHCP	Prevention	Awareness Program Jingles in Radio	0.96	0.96	DHS
233	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	21.46	25.27	APMSIDC
234	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	12.71	14.42	APMSIDC
235	NVHCP	Treatment	Treatment centres meetings, Contingency	0.50	0.50	DHS
236	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	15.00	15.00	APMSIDC
237	NPCB	Cataract Surgeries through NGOs	DBT	50.00	40.00	DBT
238	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	2.50	2.50	APMSIDC
239	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Glaucoma	18.00	18.00	DHS
240	NPCB	Other Ophthalmic Interventions through NGOs	DBT	2.45	0.00	DBT
241	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	2.45	2.45	DBT
242	NPCB	Free spectacles to school children	Free spectacles to Children	9.00	9.00	PPP/APMSIDC
243	NPCB	Free spectacles to others	Free spectacles to Old Persons	130.00	130.00	PPP/APMSIDC
244	NPCB	Other NPCB+VI components	Trainings	0.05	0.05	DHS
245	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation Fortn	0.50	0.50	DHS
246	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	0.70	0.70	DHS
247	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	14.00	14.00	APMSIDC
248	NMHP	Implementation of District Mental Health Plan	Trainings	2.00	2.00	DHS
249	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	12.50	12.50	DHS
250	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental Health	4.00	4.00	DHS
251	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	1.00	1.00	DHS
252	NPHCE	Geriatric Care at DH	International Day for Older Persons	1.00	1.00	DHS
253	NPHCE	Geriatric Care at DH	Establishment of Geriatric wards	10.00	0.00	APMSIDC
254	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	4.62	7.69	APMSIDC
255	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	1.09	1.09	DHS
256	NPCDCS	District NCD Clinic	38 types drugs and consumables	11.50	12.05	APMSIDC
257	NPCDCS	District NCD Clinic	Office expenses, internet, stationery and mobility	3.50	3.50	DHS
258	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	3.46	3.27	APMSIDC
259	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	1.90	1.90	DHS
260	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	17.54	17.54	APMSIDC
261	NPCDCS	Other NPCDCS Components	Chemotherapy & Cancer Care Equipment	2.50	0.00	APMSIDC
262	NPCDCS	Other NPCDCS Components	For Day Care Cancer Care Units	7.00	7.00	APMSIDC
263	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	54.02	54.02	APMSIDC
264	NPCDCS	Other NPCDCS Components	Trainings	3.73	3.73	DHS
265	NPCDCS	Other NPCDCS Components	Establishing New NCD Cell	5.00	0.00	DHS
266	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	2.90	2.90	DHS
267	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	2.00	2.00	DHS
268	NTCP	Implementation of COTPA - 2003	Trainings	1.00	1.00	DHS
269	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement squads	3.80	3.80	DHS
270	NTCP	Implementation of COTPA - 2003	NTCP Posters	1.01	1.01	DHS
271	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	4.37	4.37	DHS
272	NTCP	Tobacco Cessation	Establishing Tobacco Cessation Centre	1.50	0.00	APMSIDC
273	NTCP	Tobacco Cessation	TCC medicines	2.00	2.00	APMSIDC
274	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	0.40	0.40	DHS
275	NOHP	Implementation at DH	Procurement of consumables	2.40	2.40	APMSIDC
276	NOHP	Implementation at DH	World Oral Health Day	0.50	0.50	DHS
277	NOHP	Implementation at DH	Clinical Equipment	2.00	0.00	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	Approvals 2024-25	Approvals 2025-26	Allocated To
278	NOHP	Implementation at SDH & CHC	Clinical Equipment	0.96	1.08	APMSIDC
279	NOHP	Implementation at SDH & CHC	Drugs & Supplies	2.63	2.63	APMSIDC
280	NOHP	Implementation at SDH & CHC	Procurement of consumables	6.48	6.48	APMSIDC
281	NOHP	Implementation at SDH & CHC	Trainings	1.50	1.50	DHS
282	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	7.92	7.92	DHS
283	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	1.90	0.53	DHS
284	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	1.06	1.06	DHS
285	NOHP	State specific Initiatives and Innovations	Denture services	12.00	12.00	DHS
286	NPPC	Implementation of NPPC	Drugs to Palliative care wards	3.22	3.41	APMSIDC
287	NPPC	Implementation of NPPC	Trainings	1.00	1.00	DHS
288	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	1.73	1.73	APMSIDC
289	NPPCD	Implementation of NPPCD	Trainings	0.60	0.60	DHS
290	NPPCD	Implementation of NPPCD	Posters	0.60	0.60	DHS
291	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	2.77	2.77	APMSIDC
292	NPCCHH	Implementation of NPCCHH	Trainings	0.30	0.30	DHS
293	NPCCHH	Implementation of NPCCHH	Posters	2.30	2.30	DHS
294	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	0.15	0.15	DHS
295	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	24.00	24.00	APMSIDC
296	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	0.60	0.60	DHS
297	National Urban Health Mission	Wellness Activities at HWCs - Urban	Conducting Yoga sessions	1.20	1.20	DHS
298	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	0.48	0.48	APMSIDC
299	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	50.84	50.84	DBT
300	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	0.00	0.34	DHS
301	National Urban Health Mission	MAS	United Grants	3.40	3.40	DHS
302	National Urban Health Mission	Outreach Activities	Conducting specialist camps	3.12	3.12	DHS
303	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	4.27	4.27	DHS
304	National Urban Health Mission	Urban PHCs	Rents	1.21	1.21	DHS
305	National Urban Health Mission	Urban PHCs	Conducting Health Melas	4.00	4.00	DHS
306	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	2.32	1.99	DHS
307	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	0.70	0.70	DHS
308	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	1.18	1.18	DHS
309	National Urban Health Mission	Untied Funds	Government & Rented buildings	6.84	6.84	DHS
			Total	8488.00	8392.34	0.00